

Tri-Rail Coastal Link Project Update

Tri-Rail Coastal Link



Broward Metropolitan Planning Organization
Florida Department of Transportation
Miami-Dade Metropolitan Planning Organization
Palm Beach Metropolitan Planning Organization
Southeast Florida Transportation Council
South Florida Regional Planning Council
South Florida Regional Transportation Authority
Treasure Coast Regional Planning Council

Presented to:

FTA Region IV

December 16, 2013

Getting Southeast Florida to Work





- Review of Project Activities
- Next Steps
- Discussion



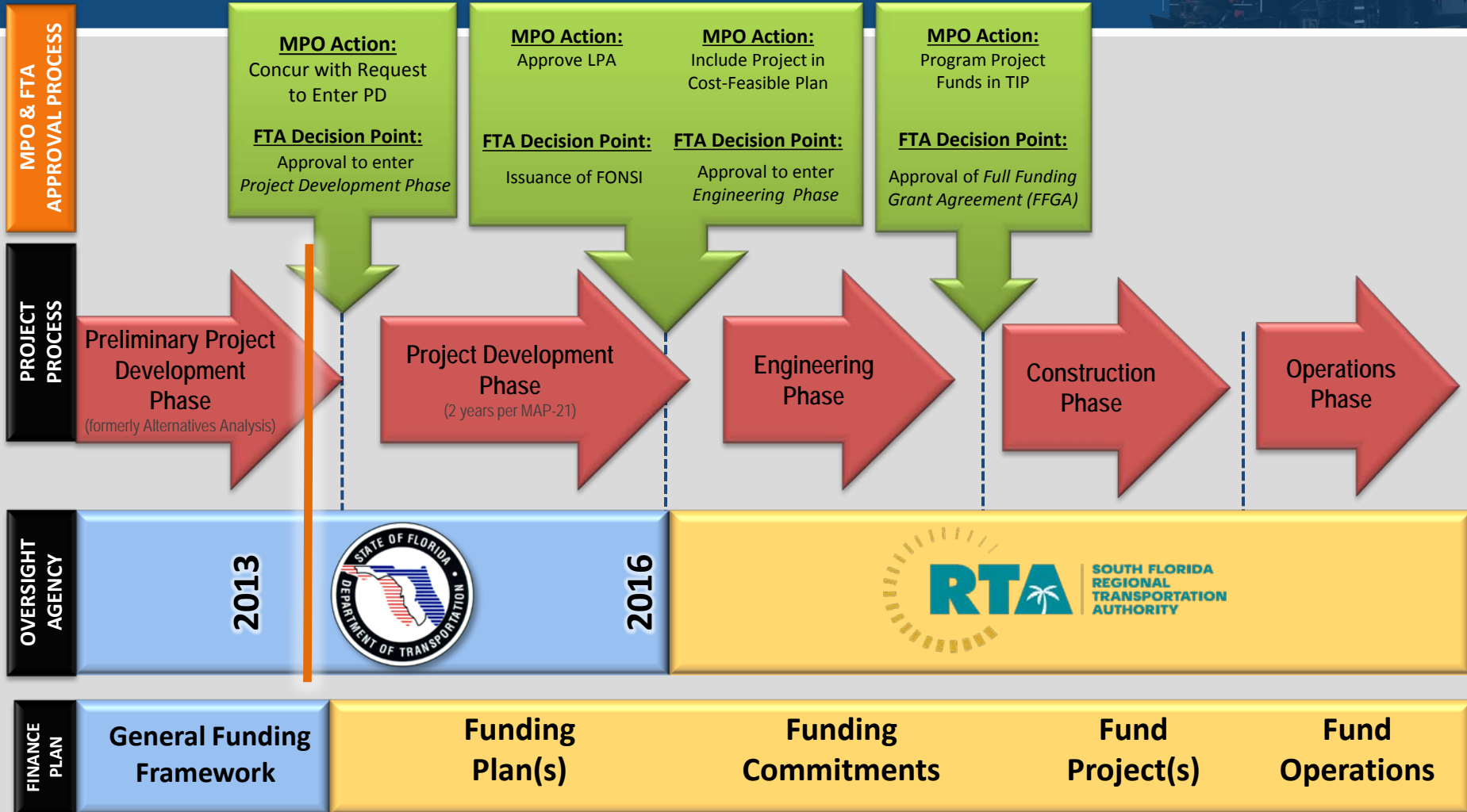
Review of Project Activities



- Rebranded project to Tri-Rail Coastal Link (TRCL)
- Developed and approved Memorandum of Understanding by SFRTA, FDOT, all 3 MPOs and both RPCs
- Coordinating technical activities with AAF/FECI to share cost of common stations, and specialized track work.
- Analyzing AAF/FECI potential to utilize FDOT Hialeah Yard for light maintenance and layover facility
- Meeting with AAF/FECI to negotiate terms, conditions and fee for perpetual easement on FEC corridor to meet FTA requirement of “satisfactory continuing control of property”
- Developing detailed financial plan (SFRTA lead)
- Refining Potential Build Alternative operating plans
- Last week, TRCL received approval from all 3 MPOs to request entry into Project Development phase



Project Process and Roles





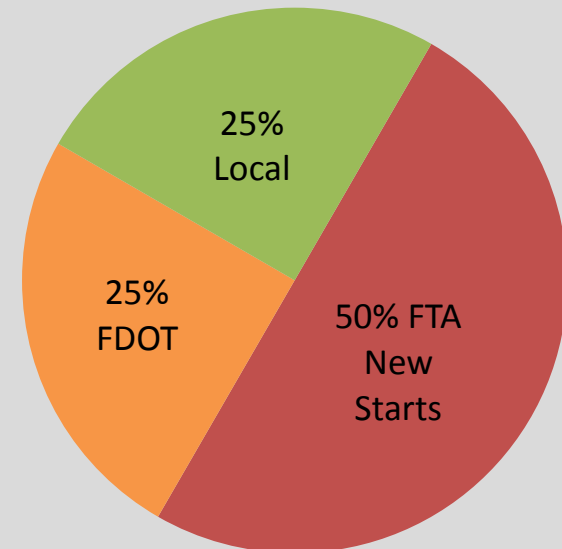
Review of Project Activities: Financial Plan Development



- SFRTA is leading the development of the Financial Plan

- Refine capital and O&M costs
- Identify feasible sources of funding
- Determine local share
 - 25% local capital share will be further subdivided within the region
 - Each County can receive project benefits for about 8-10% of total capital cost
 - Local share to be determined during Project Development Phase with input from MPOs
- O&M costs to be funded locally
 - New funding sources to be dedicated and self-sustaining

Miami-Dade, Broward, Palm Beach

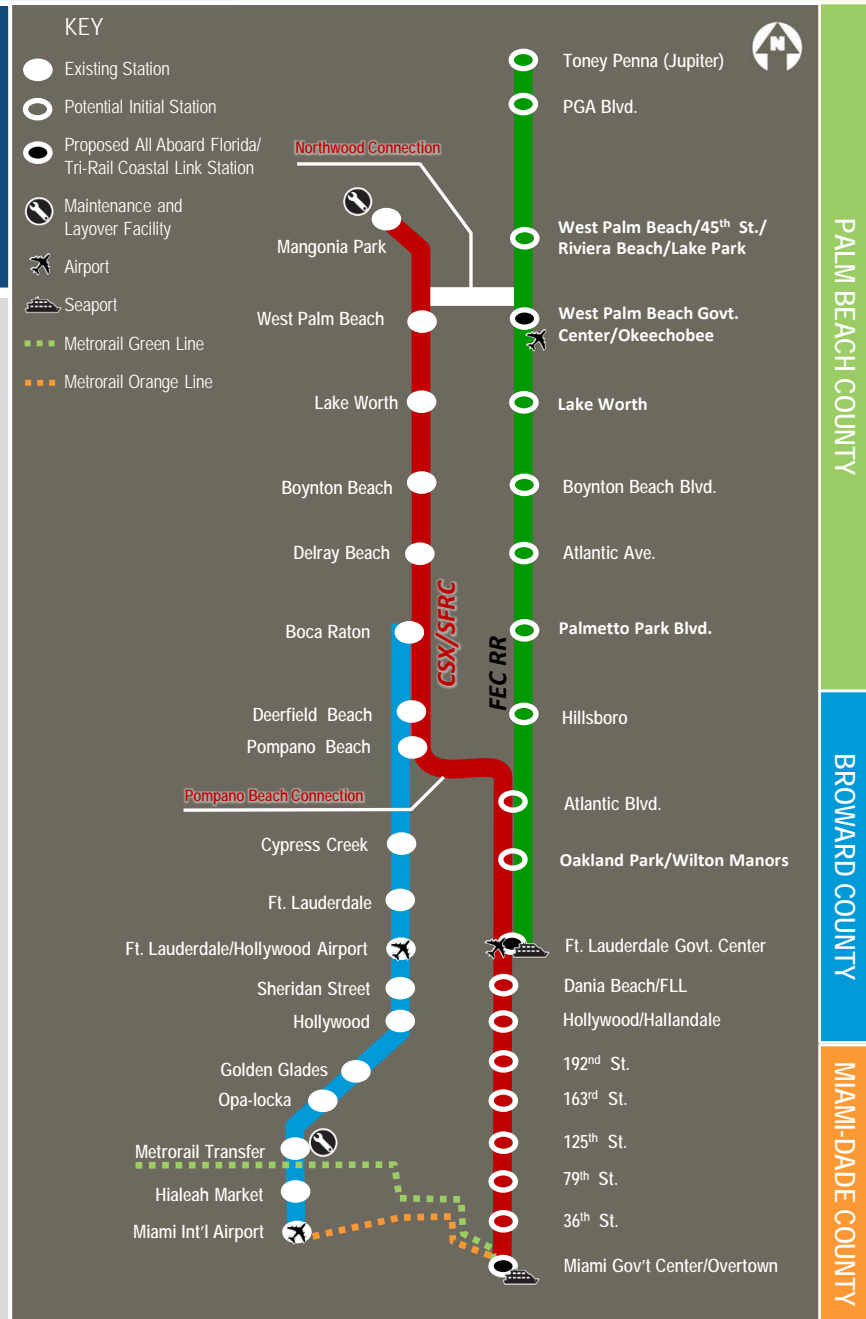


Capital Cost



Build Alternative Operating Option A "A6C5"

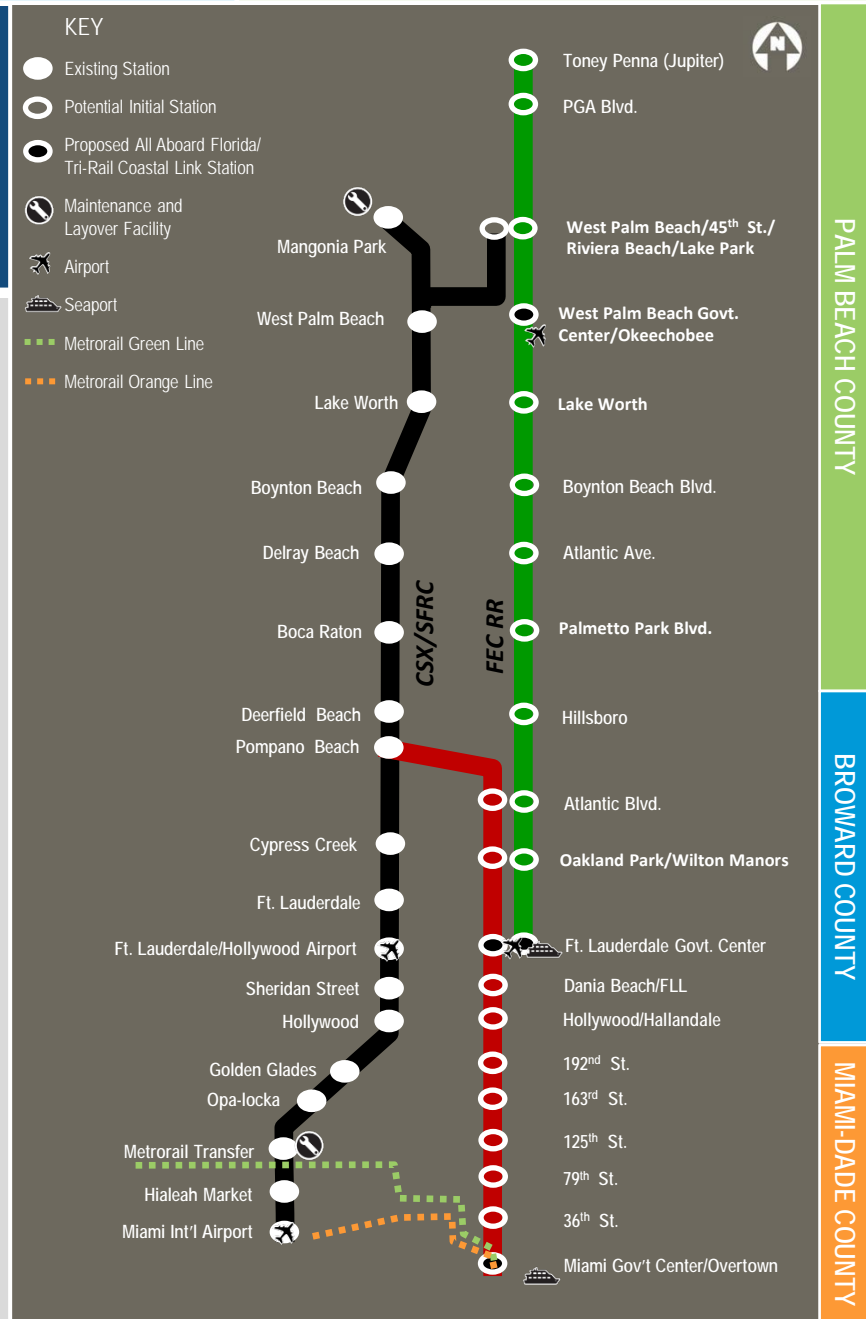
- Green line 60/120 Toney Penna to Fort Lauderdale
- Red Line 30/60 headways Mangonia Park to Miami
- Blue line 30/60 Boca Raton to MIC
- Timed transfers at Boca Raton and Ft. Lauderdale





Build Alternative Operating Option B "PBA"

- Green line 60/120 Toney Penna to Fort Lauderdale
- Black line 30/60 West Palm Beach to MIC – alternating between Mangonia Park and 45th St in WPB
- Red Line 30/60 headways Pompano to Miami
- Timed transfer at Pompano
- Transfers at Fort Lauderdale and 45th Street in West Palm Beach





Next Steps: Schedule



Date	Activity
December 2013 – February 2014	Class of action determination; Finalize pre-Project Development documentation
March 2014	Submit request to Enter Project Development Phase
May 2014	Initiate Project Development Phase
December 2015	LPA endorsement by MPOs
February 2016	LPA adopted into MPOs' LRTPs
March 2016	Environmental documentation & New Starts information submitted to FTA
May 2016	Submit request to Enter Engineering Phase



- Discussion



Thank You!

For additional information, please contact us at . . .

info@tri-railcoastallink.com

or

info@tri-railcoastallinkstudy.com

